



2023 Business Plan Budget Calendar

Description	All Boards	GRF Board	United Board	Third Board
Reserves/Capital	– April/May –			
Landscape Review			Thursday, June 2 1:30 p.m.	Thursday, June 2 9:30 a.m.
Maintenance Review			Monday, June 6 9:30 a.m.	Tuesday, May 31 9:30 a.m.
Capital Review		Monday, May 23 1:30 p.m.		
Operating Dept Review		Monday, June 6 1:30 p.m.		
Capital/Dept Review (if needed)		Monday, June 20 9:30 a.m.		

Description	All Boards	GRF Board	United Board	Third Board
Business Plan Preparation	– Staff Preparation – June – Issue Agendas – July 8			
Business Plan Review	Monday, July 11 1:30 p.m.	Wednesday, July 13 9:30 a.m.	Friday, July 15 1:30 p.m.	Friday, July 15 9:30 a.m.
Business Plan Preparation	– Deadline for Changes – July 22 – Issue Agendas – August 4			
Business Plan Review (televised)		Monday, Aug. 8 1:30 p.m.	Wednesday, Aug. 10 1:30 p.m.	Friday, Aug. 12 9:30 a.m.
Business Plan Adoption		Tuesday, Sept. 6 9:30 a.m.	Tuesday, Sept. 13 9:30 a.m.	Tuesday, Sept. 20 9:30 a.m.