

Presented at January 3, 2024 Ad Hoc Committee Meeting

Clubhouse 1 Annual Utilization							
Year	2015	2016	2017	2018	2019	2022	2023
Main Lounge	45334	55128	46038	45103	54575	42769	49282
Art Room	37246	30649	30382	31156	23460	13122	18947
Dining Room 2	11478	11629	12173	15012	9784	8083	9211
Dining Room 3	11193	14586	10622	13490	10793	8412	11227
Billiards Room	9538	9920	11252	12929	8133	6541	5325
Conference Room	78	165	76	0	0	0	0
Shuffleboard Court C	2478	2193	1792	1845	1654	211	0
Bocce Court	5447	4966	3862	3728	2998	3511	4750
Radio Room	1367	1400	1503	1240	1118	88	202
Card Room	4573	4838	3830	3152	2414	2995	3316
Drop-in Lounge	56916	67479	66710	57851	38213	9261	12305
Multi-Purpose Room	23468	23662	22909	20932	13817	12992	12883
Clubhouse 1 Total	209116	226615	211149	206438	166959	107985	127448

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Clubhouse 2 Annual Utilization							
Year	2015	2016	2017	2018	2019	2022	2023
Sequoia Ballroom	Renovations		36068	25670	21396	28716	42661
Los Olivos			486	6032	5707	4001	6647
Grevillea			6349	5806	6392	5006	6721
Card Room			2316	1304	543	1338	546
Lawn Bolwing			7858	4388	5780	6724	6863
Video Studio			766	494	370	386	74
Video Lab			2179	1500	1399	1637	1338
Clubhouse 2 Total				56022	45194	41587	47808

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Performing Arts Center Annual Utilization						2022	2023
	2015	2016	2017	2018	2019		
Auditorium	29681	3702	28317	30949	9194	Facility reopened May of 2023 for reservations and are not yet reopened on the weekends	
Dining Room 1	19790	2528	18425	24353	24128		
Dining Room 2	24820	3507	22354	23153	20418		
Rehearsal Room	13096	1871	9956	15150	16482		
Billiards Room	6208	709	8196	7404	3885		
Conference Room	1495	128	1844	1288	2043		
Box Office and Lobby	14132	0	25451	26570	2693		
Clubhouse PAC Total	109222	12445	114543	128867	78843		

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Clubhouse 4 Annual Utilization							
Year	2015	2016	2017	2018	2019	2022	2023
Art Studio	10990	10932	10640	10494	9882	7686	8853
Sewing Room	11436	11913	11550	7051	6901	5614	5401
Quilt Room	0	0	0	3583	3651	2475	3034
Knitting Room	0	0	0	1449	1512	241	261
Photo Lab	6063	5417	5581	5410	4702	2099	3848
Ceramics Studio	13741	14713	12915	10807	11919	9374	10461
Jewelry Room	6162	5784	6139	5431	4841	4088	4958
Lapidary Shop	7314	7705	8112	7488	8172	5812	7314
Slicasting Studio	7795	8656	9346	8406	9465	6838	6668
Woodshop	9311	9194	8661	8272	8418	7928	8147
Special Events	2603	2885	4223	2789	3197	2520	2099
Clubhouse 4 Total	75415	77199	77167	71180	72660	54675	61044

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Clubhouse 5 Annual Utilization							
Year	2015	2016	2017	2018	2019	2022	2023
Main Lounge	88758	92109	89585	84491	86279	66644	76527
MPR 1	25250	19869	22566	21005	20159	12457	14219
MPR 2	7753	4413	11190	0	0	0	0
Billards Room	1283	812	127	0	0	0	0
Gym	0	0	0	12737	12441	9061	9399
Fitness Room	0	0	0	7318	10149	6899	10296
Game Room	4485	4455	4615	4433	4941	2361	2798
Clubhouse 5 Total	127529	121658	128083	129984	133969	97422	113239

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Clubhouse 6 Annual Utilization							
Year	2015	2016	2017	2018	2019	2022	2023
Main Lounge	37943	20666	21306	21696	21586	2185	4140
Billiards Room	148	89	0	0	0	0	0
MPR	0	0	0	3817	7746	1071	1758
Clubhouse 6 Total	38091	20755	21306	25513	29332	3256	5898

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Clubhouse 7 Annual Utilization							
Year	2015	2016	2017	2018	2019	2022	2023
Main Lounge	52822	53352	49741	46989	51102	11895	30067
Bridge Room	63127	55774	53044	51722	45259	18794	21130
Clubhouse 7 Total	115949	109126	102785	98711	96361	30689	51197

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Fitness Annual Utilization							
	2015	2016	2017	2018	2019	2022	2023
CC Fitness Room	80224	80737	85111	90759	94145	50500	67614
CC Table Tennis	32652	34651	32937	32494	32935	23512	28762
CH1 Fitness Room	128496	137548	131293	123727	124924	78236	92488
CH1 Gym	43915	47798	46595	58067	55654	18258	28370
Archery	0	0	0	0	3183	2803	2881
Total	285287	300734	295936	305047	307658	170506	217234



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Golf/Tennis/Pickleball							
	2015	2016	2017	2018	2019	2022	2023
27 Hole: 18 Holes	62523	61032	57410	56042	48770		
27 Hole: 9 Holes	48691	48099	47989	48653	46384		
Par Three: 9 Hole	20584	19864	16704	12506	11246		
Par Three: 18 Holes	365	245	288	605	441		
Driving Range	58119	59687	53731	56964	71444		
Golf Lessons	1231	972	893	467	384		
Tennis Courts	22486	21515	22867	971	8937		
Paddle Tennis	2663	2329	2607	1485	2939		
Pickle Ball	7430	7275	5817	3467	6673		
Walk-in Lounge	0	0	0	0	1592		
Clubroom 1	0	399	2945	744	3216		
Clubroom 2	0	315	4331	646	5820		
Clubroom 3	0	362	4453	833	4600		
Total	224092	222094	220035	183383	212446	0	0

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Library Annual Utilization							
Year	2015	2016	2017	2018	2019	2022	2023
Library	45336	44864	43455	42149	39724	31453	31556

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Equestrian Annual Utilization							
Year	2015	2016	2017	2018	2019	2022	2023
Riders and Lesson	4107	427	4408	3128	2095	67	incomplete
Boarders and Visitors	26002	4100	29198	25511	24231	11678	
Horsehoe Pit	132	0	0	0	0	0	
Special Events and Cookouts	2125	0	1323	900	0	3446	
Total	32366	4527	34929	29539	26326	15191	0

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Aquatics Annual Utilization							
Year	2015	2016	2017	2018	2019	2022	2023
Pool One	38481	48061	42009	38602	30588	19707	Incomplete
Pool Two	14440	15646	14070	11973	9983	17213	
Pool Four	44108	40920	29893	2221	27724	33106	
Pool Five	34749	29404	28007	26073	22218	30202	
Pool Six	1576	2155	1701	3516	3047	2463	
Total	133354	136186	115680	82385	93560	102691	0

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Community Center Annual Utilization							
Year	2015	2016	2017	2018	2019	2022	2023
Elm Room	7095	3976	4244	1851	2979	2550	1977
PC Classroom	5088	3123	2437	2608	2595	1683	4308
PC Workshop	20642	23944	21553	18677	19944	6427	8433
Mac Room	7057	6728	6460	6062	6916	4850	5337
Total	39882	37771	34694	29198	32434	15510	20055